## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Martinsville - Henry County 9-1-1	Period:	2004
Total Approved	<b>1:</b> \$82,969.71	
Total Actual	l:	
Difference	<b>:</b>	
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	201.000	
Total 911 calls handled by the PSAP	50,200	
Total wireless 911 calls handled by the PSAP	18.000	
Percentage of wireless to total calls :8.96%	Percentage of wireless to	9-1-1 calls :35.86%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 11.326.00	
Shared trunks	\$ 5,830.00	
Mapping display maintenance	\$ 9.628.00	
Total Shared Equipment for Formula:	\$ 26.784.00	
Actual: 201,000 Increased to min	nimum percentage	=
ocal Exchange Costs (LEC):		
	Fatimated	Actual
Description Wireless carrier costs	Estimated \$ 12,360.00	Actual
Dedicated circuit to Sentinel Stats	\$ 583.00	
Total LEC Costs :	\$ 12,943.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 626.452.00	
Training costs	\$ 3.675.00	
Total Shared Equipment for Formula:	\$ 630,127.00	
Estimated: or10	0.42% X \$ 630 127 00	
004.000	0.42% X \$ 630,127.00 himum percentage	= \$ 67,171.54
Actual: 0	Х	=
diuotmonto		
djustments:		A -41
Description	Estimated	Actual
Total of adjustments:		